



# PORT OF BROWNSVILLE

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## Commissioners:

Fred Perkins  
Jack Bailey  
Shaun Nye

November 3, 2021 Budget Workshop

## CALL TO ORDER

Commissioner Fred Perkins called the Special Meeting to order at 3:36 PM, In attendance were Commissioner Jack Bailey, Commissioner Shaun Nye, Interim Port Manager Jerral Williams, Auditor Joseph DaBell, and CPA Jan Fancher.

## APPROVAL OF AGENDA

Commissioner Nye moved to approve the agenda as written. Commissioner Bailey seconded the motion. All approve and the motion passes.

## OLD BUSINESS

### Budget Work Session

CPA Fancher, at the request of the Commission from the October 13, 2021 Budget Work Session, presented three drafts of the 2022 Budget with different employee pay increases. These drafts had a 5% increase, 6% increase, and 7.5% increase. The Commission deliberated and came to a consensus regarding the 6% pay increase Draft Budget for 2022. Commissioner Bailey motioned to accept the Draft 2022 Budget with the 6% pay increase as the Port's preliminary budget. Commission Nye seconded the motion.

Vote:

Commissioner Perkins: Aye

Commissioner Bailey: Aye


Commissioner Nye: Aye

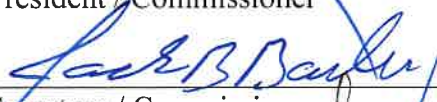
The motion passes.

The Preliminary Budget hearing is scheduled to be held November 10, 2021 during the monthly Commission Meeting at 6:00 PM.

## CLOSE MEETING / ADJOURN

Commissioner Fred Perkins adjourned the meeting at 4:15 PM.

  
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President / Commissioner

  
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Secretary / Commissioner

  
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Commissioner