



## PORT OF BROWNSVILLE

9790 Ogle Rd • NE Bremerton, WA 98311  
Office: 360-692-5498 • FAX 360-698-8023  
[pob@portofbrownsville.org](mailto:pob@portofbrownsville.org)

**Commissioners:**  
Fred Perkins  
Jack Bailey  
Shaun Nye

December 15, 2021 Tariff Workshop Meeting

### CALL TO ORDER

Commissioner Fred Perkins called the Special Meeting to order at 4:33 PM, In attendance were Commissioner Jack Bailey, Commissioner Shaun Nye, Interim Port Manager Jerral Williams, Auditor Joseph DaBell, and CPA Jan Fancher.

### APPROVAL OF AGENDA

Commissioner Bailey moved to approve the agenda as written. Commissioner Nye seconded the motion. All approved and the motion passed.

### OLD BUSINESS

#### 2022 Tariff Work Session

IPM Williams began the presentation of the draft tariff including multiple rate options for moorage based on the slip length of the slips within the marina. Options A through G presented rates progressive rates beginning with approximately a 16% increase in the base moorage rate and \$0.20 - \$0.50 step increases. IPM Williams also presented an additional Option J that begins with an 8% increase and then increases with steps of \$0.20. Auditor DaBell presented a calculation comparing the overall moorage revenue increase of Plan B (16% increase with \$0.20 steps) and Plan J (8% increase with \$0.20 steps) for slips throughout the marina which showed Plan B yielded a 24.54% moorage revenue increase and Plan J yielded a 16.57% moorage revenue increase.

Commissioner Nye stated he was happy the staff took another look and is satisfied with the more conservative option in hopes of keeping customers from leaving.

Commissioner Bailey stated that he is unhappy about having to raise rates, but debt payments are due, operational costs continue to increase. He stated that he is okay with either option.

IPM spoke on the proposed Camera fee and Technology fee. The Camera Fee is expected to not be permanent and would phase out after the next few years depending on the project size. The technology fee would apply towards items like improving the Port's Wi-Fi on the docks and maintaining the Port's computer systems and is expected to be long-term.

Commissioner Bailey spoke about happing to keep costs down for smaller boat, but the Port needs to be able to pay for repairs to items like the bull-rails and replacing anchor chains on the breakwaters. A biological survey is also needed to contest mitigation fees imposed by National Marine Fisheries Service.

IPM Williams spoke on the Non-Compliance Fee within the Port's tariff that is currently stated to only be applicable to customers with denizen status. All Commissioners agreed to this change to the tariff. The crane fee for Ms. Nug has been readded. The Annual Gate Maintenance fee has been reduced from \$35.00 to \$25.00.



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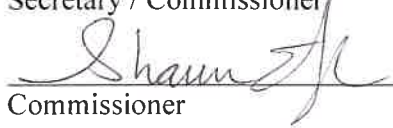
The Commissioners agreed unanimously to proceed with approving the Tariff with the "Plan J" moorage rates at the Commission Meeting held at 6:00 PM on December 15, 2021.

### CLOSE MEETING / ADJOURN

Commissioner Fred Perkins adjourned the meeting at 5:09 PM.

  
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President / Commissioner

  
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Secretary / Commissioner

  
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Commissioner